

TABELA ME TE DHENA PERIODIKE (MUJORE) TE OSHEE Sh.a 2023			Janar	Shkurt	Mars	Prill	Maj	Qershor	Korrik	Gusht	Shtator	Progresive
A Energji Totale e Hyrë në OSHEE Sh.a (MWh)			699,061	657,581	613,056	558,722	504,227	501,704	609,571	599,268	505,838	5,268,740
A.1	Energji e transmetuar nepermjet OST per llogari te OSHEE Sh.a		579,063	578,104	474,777	430,748	381,351	400,494	563,277	573,575	485,373	4,466,762
A.1.1	Nga KESH -Gen nepermjet OST		411,308	474,700	310,547	226,897	129,492	178,720	422,634	477,585	398,134	3,030,018
A.1.2	Nga OST si import i OSHEE Sh.a		3,984	3,360	3,715	57,327	92,381	100,499	80,695	61,820	58,831	462,611
A.1.3	Energji e transmetuar per klientet_35kv (te dal ne treg te parregulluar furnizues te tjere)		21	19	26	30	43	19	-	-	-	157
A.1.4	Nga OST per llogari te klienteve te OSHEE Sh.a prodhuarnga HEC-et ne rrjetin e transmetimit		163,750	100,025	160,488	146,495	159,435	121,256	59,948	34,171	28,408	973,975
A.1.5	Nga TEC VLORA nepermjet OST		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
A.1.6	Nga Bistrica 1,2 nepermjet OST		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
A.1.7	Export OSHEE Group Sh.a		-	-	-	-	-	-	-	-	-	-
A.2	Energji elektrike e injektuar ne OST nga Hec-et Lokale		59,687	29,705	75,556	68,977	67,556	54,066	14,241	4,573	3,325	377,687
A.3	Energji e transmetuar direkt ne rrjetin e OSHEE Sh.a		119,998	79,477	138,280	127,974	122,876	101,210	46,294	25,693	20,465	801,978
A.3.1	HEC Ulez,Lanabregas		1,990	1,984	2,352	2,231	2,259	1,955	1,859	1,819	1,435	17,883
A.3.2	Impjantet Private/me Koncesion		115,928	74,408	132,656	121,564	114,368	92,807	36,581	16,598	13,324	718,234
A.3.3	Burimet e Rinovueshme Fotovoltaik (BRE)		2,081	3,086	3,272	4,179	6,249	6,449	7,854	7,276	5,706	46,152
A.3.4	Prodhimi i injektuar ne OSSH nga BREE-t ne Treg te Parregulluar		1,528	2,360	2,652	2,969	1,958	2,105	2,480	2,131	1,527	19,710
B Energji Totale ne Rrjetin e Shperndarjes (MWh)			758,748	687,286	688,613	627,700	571,783	555,770	623,813	603,841	509,163	5,626,717
C Humbjet Totale ne Rrjetin e Shperndarjes (MWh)			195,699	131,027	144,936	117,090	95,359	89,146	109,054	97,670	75,381	1,055,363
C.1	Humbje Teknike njesite e TL (MWh)		9,646	8,281	8,784	6,506	8,231	8,106	9,590	8,151	6,124	73,418
C.2	Humbje Teknike ne Zona (MWh)		114,969	83,263	87,857	72,373	57,936	55,846	71,582	66,209	48,509	658,543
C.3	Humbje JoTeknike ne Zona (MWh)		71,085	39,483	48,295	38,211	29,193	25,194	27,883	23,309	20,748	323,402
D Humbjet Totale ne OSHEE Sh.a (%)			25.79%	19.06%	21.05%	18.65%	16.68%	16.04%	17.48%	16.17%	14.80%	18.76%
C.1.1	Humbje Teknike njesite e TL (%)		1.27%	1.20%	1.28%	1.04%	1.44%	1.46%	1.54%	1.35%	1.20%	1.30%
C.2.1	Humbje Teknike ne Zona (%)		15.36%	12.27%	12.93%	11.66%	10.29%	10.20%	11.66%	11.12%	9.65%	11.87%
C.3.1	Humbje JoTeknike ne Zona (%)		9.37%	5.74%	7.01%	6.09%	5.11%	4.53%	4.47%	3.86%	4.07%	5.75%
E Energjia e përdorur në Rrjetin e Shpërndarjes			560,438	553,736	540,611	507,624	473,583	462,399	507,247	498,418	428,372	4,532,427
D.1	Shitur Klienteve FMF (MWh)		87,526	86,617	92,750	82,632	87,681	85,890	99,601	96,563	88,715	807,974
D.1.1	Shitur Klienteve FMF Privat (MWh)		38	29	1,747	80	119	229	50	118	76	2,486
D.1.2	Shitur Klienteve FMF JoBuxhetore(MWh)		1,963	1,497	(1,426)	1,484	1,604	1,842	1,813	1,984	1,637	12,398
D.1.3	Shitur Klienteve FMF 20/10/6 (MWh)		85,525	85,091	92,429	81,068	85,958	83,819	97,738	94,461	87,001	793,090
D.2	Shitur Klienteve Private (MWh)		90,903	96,966	87,186	84,353	84,530	94,649	125,236	125,931	104,009	893,764
D.2.1	Shitur nga rrjeti i Transmetimit per llogari te OSHEE Sh.a		-	-	-	-	-	-	-	-	-	-
D.2.2	Shitur per nevoja te veta te OSHEE Sh.a		645	658	693	562	421	319	436	457	328	4,518
D.2.3	Shitur Klienteve Private (pa ate per nevoja te veta dhe Ne TL)		90,258	96,308	86,494	83,791	84,109	94,330	124,800	125,474	103,682	889,246
D.3	Shitur Klienteve JoBuxhetore (MWh)		3,171	3,283	3,066	2,842	2,865	2,626	3,277	3,242	2,772	27,146
D.4	Shitur Klienteve Buxhetore (MWh)		14,725	15,636	13,342	12,204	10,127	9,131	10,390	10,239	10,643	106,437
D.5	Shitur Klienteve Familjare (MWh)		304,405	321,511	268,684	256,586	220,781	216,017	254,501	257,870	218,908	2,319,262
D.5.1	Shitur Klienteve Familjare (MWh)		296,730	314,046	260,733	249,296	213,201	206,933	246,502	249,893	210,912	2,248,245
D.5.2	Shitur Klienteve Familjare: per Ambjentet e Perbashketa		7,675	7,464	7,951	7,290	7,580	9,083	8,000	7,977	7,997	71,017
D.6	Energji elektrike e injektuar ne OST nga Hec-et Lokale		59,687	29,705	75,556	68,977	67,556	54,066	14,241	4,573	3,325	377,687
D.7	Energji elektrike e perdorur nga klientet ne treg te parregulluar		21	19	26	30	43	19	-	-	-	157
E Faturuar muaji Parardhes (000/leke)			7,458,986	7,236,860	7,477,014	6,588,875	6,321,511	5,993,172	6,074,125	7,326,635	7,281,460	61,758,638
F Arketimet e muajit aktual (000 leke)			6,881,621	6,813,758	7,491,687	6,124,229	6,813,596	5,811,853	5,684,626	7,440,201	7,365,263	60,426,835
F.1	Arketuar per faturat korrente te vitit aktual		17,571	4,658,797	5,070,755	3,091,044	4,170,066	3,615,891	3,310,557	4,414,029	4,472,047	32,820,756
F.3	Arketuar per faturat e tjera te vitit aktual		-	-	1,589,330	2,666,176	2,335,047	1,934,852	2,106,438	2,562,075	2,469,763	15,663,682
F.4	Arketuar per faturat e tjera te viteve te kaluara		6,864,050	2,154,961	831,603	367,010	308,483	261,110	267,632	464,097	423,452	11,942,397
F.1 Arketimet e muajit aktual (%)			92.3%	94.2%	100.2%	92.9%	107.8%	97.0%	93.6%	101.6%	101.2%	97.8%
F.1.1	Arketuar per faturat korrente te vitit aktual (%)		0.2%	64.4%	67.8%	46.9%	66.0%	60.3%	54.5%	60.2%	61.4%	53.1%
F.1.3	Arketuar per faturat e tjera te vitit aktual (%)		0.0%	0.0%	21.3%	40.5%	36.9%	32.3%	34.7%	35.0%	33.9%	25.4%
F.1.4	Arketuar per faturat e tjera te viteve te kaluara (%)		92.0%	29.8%	11.1%	5.6%	4.9%	4.4%	4.4%	6.3%	5.8%	19.3%
G Faturuar muaji Raportues (000/leke)			7,236,860	7,477,014	6,588,875	6,321,511	5,993,172	6,074,125	7,326,635	7,281,460	6,339,551	60,639,204
1	Nr. Konsumatoreve gjithsej (Nr.)		1,303,679	1,305,432	1,308,515	1,308,397	1,148,821	1,312,353	1,313,477	1,316,039	1,317,798	1,313,477
2	Fatura te emetuara me lexim konsumi (Nr.)		1,002,695	1,004,350	1,016,651	1,018,757	1,014,495	1,027,799	1,041,646	1,050,675	1,049,321	9,226,389
3	Sasia e energjise se faturuar me lexim konsumi (MWh)											-
4	Fatura te emetuara me lexim "0" (Nr.)		303,472	304,589	295,744	297,428	140,844	296,170	275,928	269,684	277,861	2,461,720
5	Nr.Faturave te emetuara pa lexim (energji e pa matur) (Nr.)											-
6	Sasia e energjise se faturuar si energji e pamatur (MWh)											-
7	Nr.Faturave te emetuara pa lexim (dem ekonomik) (Nr.)		35	37	149	8	78	26	61	30	52	476
8	Sasia e faturuar si dem ekonomik (MWh)		535	696	702	45	230	78	3,379	2,977	433	9,076
9	Nr.Faturave per te cilat eshte arketuar kamat vonese (Nr.)		331,668	313,298	9,807	329,612					458,408	1,442,793
10	Vlera e Kamat vonesave te arketuara (000/leke)		132,185	119,494	78,782	72,486	83,076	90,849	80,794	158,719	130,732	947,117

Shenime:

- Do te plotesohet kur te kete informacion nga OST dhe KESH
- Faturat korrente perfshijne faturat me date pagese brenda dates se fundit te muajit pasardhes pas muajit kur leshohet fatura
- Faturat me vonese perfshijne faturat me date pagese pertej dates se fundit te muajit pasardhes pas muajit kur leshohet fatura
- Perfaqeson numrin total te kontratave aktive
- Nese ne te njejten fature ka edhe konsum te lexuar edhe energji te pa matur, fatura eshte raportuar dy here ne te dyja kategorite
- Nese ne te njejten fature ka edhe konsum te lexuar edhe dem ekonomik, fatura eshte raportuar dy here ne te dyja kategorite
- Demi Ekonomik (aplikimi vendimit te ERE 232/2019). Nuk perfshihet ne strukturen e FSHU.